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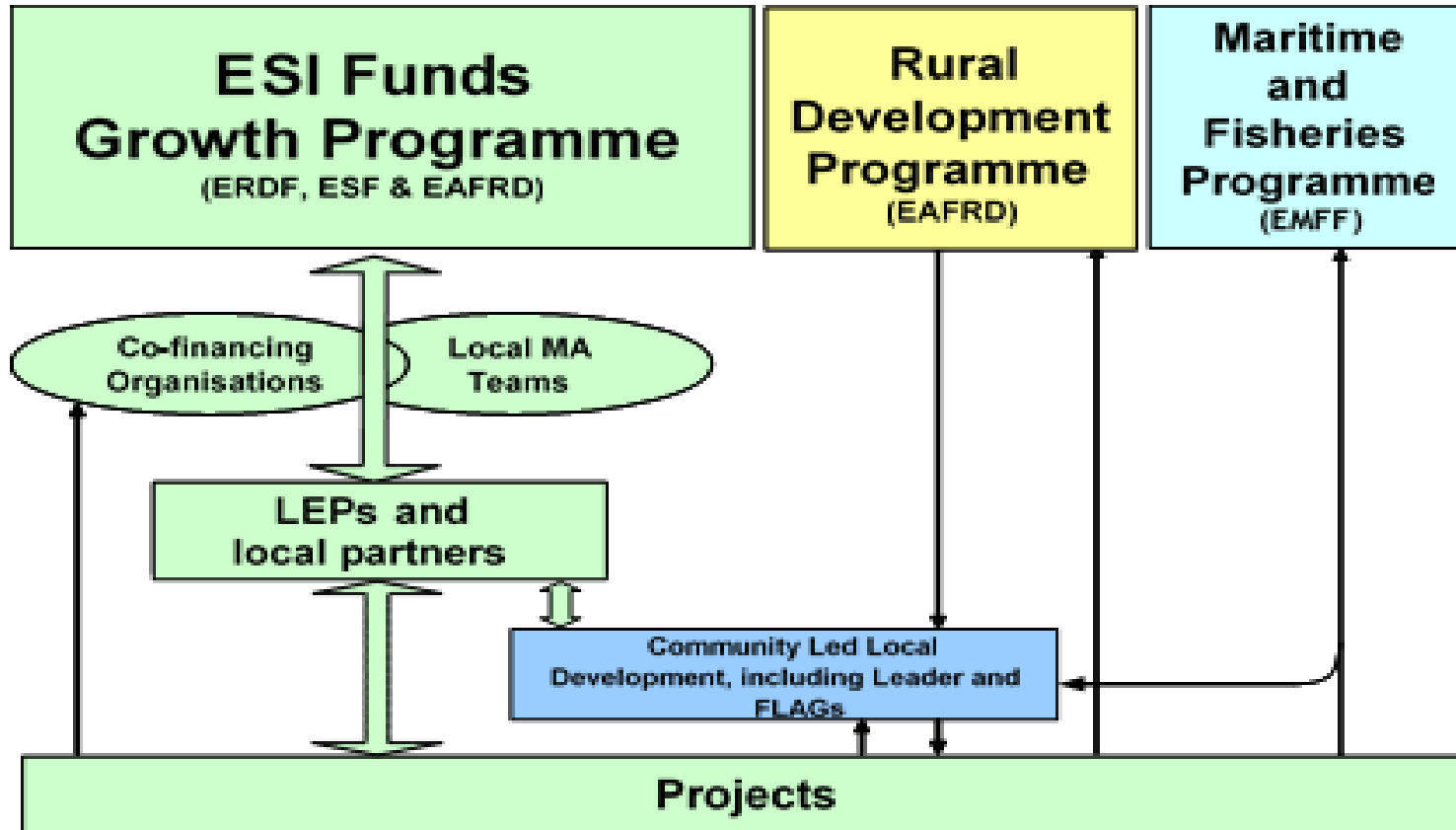
Laura Barley

Business Programme Manager

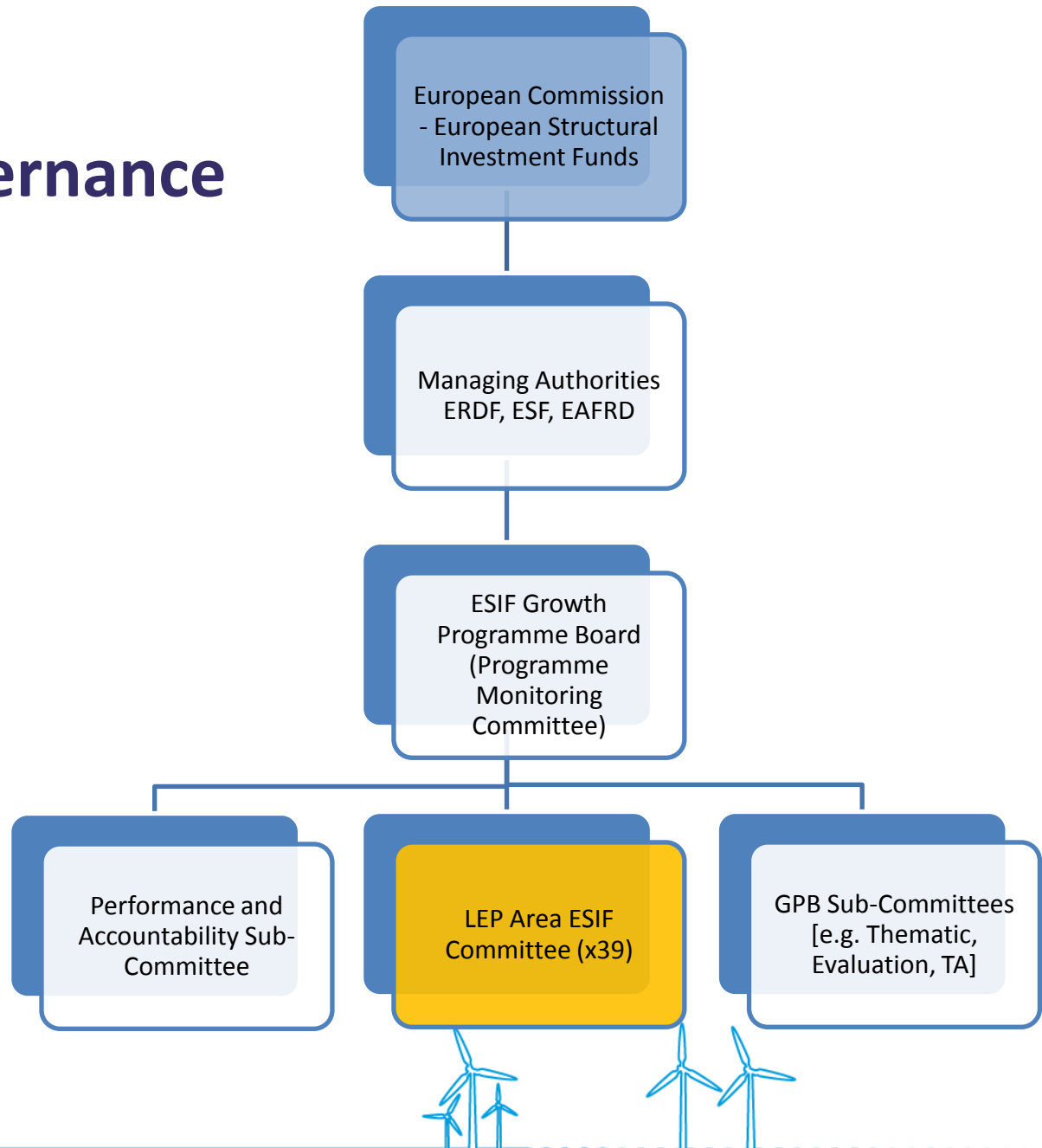
Humber Local Enterprise Partnership

Humber European Structural & Investment
Funds Update

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ESIF - Governance





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ERDF Priority Axes

PA1 - Strengthening research, technological development and innovation

PA2 - Enhancing access to, and use and quality of, information communication and technology

PA3 - Enhancing the competitiveness of small and medium sized enterprises (SMEs)

PA4 - Supporting the shift towards a low carbon economy in all sectors



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ERDF Priority Axes

PA 5 - Promoting climate change adaptation, risk prevention and management

PA6 - Preserving and protecting the environment and promoting resource efficiency

PA8 - Promoting social inclusion, combating poverty and any discrimination



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ESF Priority Axes

PA1 - Inclusive Labour Markets which combines activities to address employment and social inclusion issues

PA2 - Skills for Growth

EAFRD Measures

7.3 - Support for broadband infrastructure



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Humber ESIF Strategic Programmes

- SME Growth and Innovation Programme
- Skills Programme
- Sustainable Communities and Social Innovation Programme
- Climate Change and Environmental Protection Programme
- Infrastructure Programme



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Humber ESIF Programme Update

- Humber ESIF Sub-Committee no longer in shadow
- Exchange Rate changes – €1 = £0.73 today, at time of writing original strategy €1 = £0.85
- Total investment available £79.6m (€102m)
- Operational Programme Output Targets Confirmed
- National Performance Framework Targets
- Strategy Refresh



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Humber ESIF Programme Update – Brexit

- Currently operating business as usual
- Contracted projects should continue to deliver to their contracts
- Managing authorities continuing to appraise projects at outline and full business plan, developing future project calls with LEPs etc
- Additional calls for projects not being launched and new contracts not being signed until further guidance from treasury



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Humber ESIF Programme Update - ERDF

- To date calls for projects across all ERDF Priority Axes
- Projects selected in the following Priority Axes:
 - PA3 – SME Support
 - PA5 – Climate Change
 - PA6 – Environmental Protection
 - PA8 – Social Inclusion (CLLD)
- Access to Finance - £5.7m investment into Northern Powerhouse Investment Fund



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Humber ESIF Programme Update - ERDF

- Four calls for projects launched in April which are now being appraised at Outline application:
 - PA1 – Innovation Vouchers and Support Scheme
 - PA1 – Grants for Research & Development
 - PA2 – ICT Support
 - PA4 – Grants for Research & Development (Low Carbon)
- Looking to select one provider per call



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Humber ESIF Programme Update – ESF Opt-ins

- Substantial work on Opt-ins:
 - Skills Funding Agency
 - Community Grants – Humber Learning Consortium is the successful provider & will be delivering across both Humber and YNYER LEP areas
 - Skills Support for the Workforce – tender has now closed, submissions are currently being appraised by the SFA
 - Apprenticeship Growth Programme – closing w/c 01/08/2016
 - Careers Education, Information, Advice & Guidance – closing w/c 01/08/2016



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Humber ESIF Programme Update – ESF Opt-ins

- Department for Work & Pensions
 - Humber and GLLEP joint specification
 - Tenders went live on 03 May
 - Currently in appraisal by DWP, contracts due to commence in September 2016
- Big Lottery
 - Stage 2 submissions 19 May
 - Final decision has been made but this is embargoed until 25 August



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ESF Open Calls

- Humber LEP launched two open calls for ESF funding in May 2016 which closed on 13 July
- Focus on Priority 2.1 - Skills for Growth
- Call 1 : Pathways to Drive Economic Growth - £2.5m funding available (minimum grant £50k)
 - Addressing skills gaps in LEP priority sectors including Health and Social Care
 - Supporting individuals to improve their skills profile and employment and/or progression opportunities



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ESF Open Calls

- Call 2: Leadership & Management - £0.5m funding available (minimum grant £50k)
 - Deliver training to support individuals to complete qualifications/part-qualifications and non-accredited training in Leadership and Management
 - Focus on Level 3 and above
- Projects must not duplicate or undermine regional skills provision or national policy
- Projects must not compete with other investments such as the Skills Support for the Workforce programme



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Humber ESIF Programme Update – ESF & EAFRD

- Community Led Local Development
 - Three areas in the Humber have been selected at Stage one
 - Hull, Scunthorpe and Grimsby & Immingham
 - Currently working up their Local Development Strategies which are due for submission on 31 August
 - Accessing both ERDF and ESF funding
- EAFRD – Broadband Infrastructure £2.141m



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Future ESIF Opportunities

- ERDF Calls
 - PA4 Low Carbon
- ESF Future Open Calls
 - 2.2 - Improving the labour market relevance of education & training



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Technical Assistance Partnership

The TAP can support applicants by:

- Discussing the eligibility of your project for ERDF or ESF funding
- Advising on the content of the Outline Application and Full Application support
- Providing guidance on technical topics (e.g. State Aid, procurement, publicity requirements, outputs)
- Delivering a variety of workshops to explain the requirements of ERDF/ESF throughout the project life cycle



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