

Humber LEP: Accountable Body Funding Update

Appendix 2

Local Growth Fund spend

Project Name	1516	1617	1718	Total	Sponsor Name
Delivering Housing Growth in Hull	£2,263,062	£7,736,938	£0	£10,000,000	Hull City Council
Lincolnshire Lakes	£583,002	£516,759	£5,930,099	£7,029,860	North Lincolnshire Council
Bridlington Integrated Transport Plan Phase 2	£1,659,000	£2,100,000	£1,991,000	£5,750,000	East Riding of Yorkshire Council
Growing the Humber 2 - RGF Capital Grant Extension	£1,065,420	£2,652,554	£281,854	£3,999,829	North East Lincolnshire Council
Anlaby and East Ella FAS	£1,066,831	£343,889	£2,576,000	£3,986,720	East Riding of Yorkshire Council
Hull Venue	£0	£3,500,000	£0	£3,500,000	Hull City Council
Albert Dock Flood Defences	£3,000,000	£0	£0	£3,000,000	Hull City Council
Re-purposing the Old Town	£1,000,000	£1,600,000	£400,000	£3,000,000	Hull City Council
Hull & Holderness Flood Defence	£570,996	£1,194,620	£1,234,363	£2,999,979	East Riding of Yorkshire Council
Cottingham and Orchard Park Flood Alleviation Scheme	£0	£771,000	£1,935,172	£2,706,172	East Riding of Yorkshire Council
Gauge enhancement to the South Humber ports	£2,145,000	£0	£0	£2,145,000	North Lincolnshire Council
Environmental Logistics Learning Hub	£2,050,000	£0	£0	£2,050,000	Grimsby Institute of Further and Higher Education
CATCH energy off shore	£500,000	£1,249,999	£0	£1,749,999	North East Lincolnshire Council
Humberside Airport access improvements	£964,000	£766,000	£0	£1,730,000	North Lincolnshire Council
Grimsby Town Centre Infrastructure Works	£737,000	£736,712	£0	£1,473,712	North East Lincolnshire Council
HETA Advanced Engineering Training Centre	£0	£0	£1,300,000	£1,300,000	Humberside Engineering Training Association Ltd
Stallingborough Interchange, North East Lincolnshire	£0	£946,621	£53,379	£1,000,000	North East Lincolnshire Council
Holderness Drain FAS	£0	£1,000,000	£0	£1,000,000	Hull City Council
River Hull Defences	£0	£0	£1,000,000	£1,000,000	Hull City Council
ERGO Centre, East Riding of Yorkshire:	£0	£1,000,000	£0	£1,000,000	East Riding of Yorkshire Council
Growing the Humber 3 - Business Growth Programme	£0	£0	£926,675	£926,675	North East Lincolnshire Council
A1105 Anlaby Road Corridor/Park St Bridge Strengthening	£350,291	£399,709	£0	£750,000	Hull City Council
Westcliff Regeneration Programme, Scunthorpe	£0	£550,000	£0	£550,000	North Lincolnshire Council
Increasing the visitor economy in North Lincolnshire	£0	£0	£512,000	£512,000	North Lincolnshire Council
Goole College Skills Modernisation	£375,000	£0	£0	£375,000	Hull College Group
Howdenshire FAS (Eastrington & Laxton Flood Defence Scheme).	£0	£0	£250,000	£250,000	Ouse & Humber Drainage Board
A161 Bridge Street Cycle Scheme, Goole	£160,000	£0	£0	£160,000	East Riding of Yorkshire Council
River Hull Channel Improvements (sunken vessels)	£0	£0	£150,000	£150,000	East Riding of Yorkshire Council
Grovehill Bridge Maintenance Scheme	£0	£130,000	£0	£130,000	East Riding of Yorkshire Council
Grimsby Town Centre – ‘Unlocking the Potential’	£0	£0	£57,117	£57,117	North East Lincolnshire Council
	£18,489,602	£27,194,801	£18,597,659	£64,282,062	
	1516	1617	1718	Total	
balance b/f	£0	£900,775	£12,751,886	£0	
allocation in year	£19,390,377	£39,045,912	£27,269,412	£85,705,701	
less spend in year	(£18,489,602)	(£27,194,801)	(£18,597,659)	(£64,282,062)	
balance c/f	£900,775	£12,751,886	£21,423,639	£21,423,639	
Spend as a %age of available funds	95%	68%	46%	75%	