

Appendix 1 – LGF Project Delivery

Project Name	Status		Contracted	Achieved to date	Q2 20/21	Q3 20/21	Q4 20/21	Total 20/21	April 2021+	LEP RAG Status	
A63 Bridge - Connecting the City	In Delivery	Funding	LGF	£4,000,000	£4,000,000	£0	£0	£0	£0	Amber/Green	
			Match	£10,894,722	£12,536,824	£650,468	£6,700	£0	£2,000,818		£0
		Milestones	Start on Site/Start of Project	05/10/2018	Yes	-	-	-	-		-
			Physical Completion	20/05/2020	No	11/09/2020	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-		-
Outputs	Length New Cycle Ways (km)	0.28	0	0.28	0	0	0.28	0			
Anlaby and East Ella Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,100,000	£5,100,000	£0	£0	£0	£0	Amber/Green	
			Match	£15,669,000	£13,765,970	£1,903,031	£0	£0	£1,903,031		£0
		Milestones	Start on Site/Start of Project	01/06/2016	Yes	-	-	-	-		-
			Physical Completion	31/03/2020	Yes	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-		-
		Outputs	Jobs Created	583	0	0	0	0	0		0
			Housing Units Completed	0	218	0	0	0	0		0
Domestic Properties with reduced flood risk	4495		0	0	0	0	0	0			
Commercial floor space with reduced flood risk (m ²)	96630		0	0	0	0	0	0			
Hessle Foreshore Flood Defence Scheme	In Delivery	Funding	LGF	£2,000,000	£130,720	£0	£0	£1,869,280	£2,000,000	Green	
			Match	£9,039,000	£2,544,908	£0	£0	£6,494,091	£6,583,859		£0
		Milestones	Start on Site/Start of Project	11/11/2019	Yes	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-		-
		Outputs	Jobs Created	95.2	0	0	0	95.2	95.2		0
			Domestic Properties with reduced flood risk	4330	0	0	0	4330	4330		0
Commercial floor space with reduced flood risk (m ²)	39648		0	0	0	39648	39648	0			
Cottingham and Orchard Park Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,000,000	£5,000,000	£0	£0	£0	£0	Amber/Green	
			Match	£16,237,000	£10,690,349	£5,556,651	£0	£0	£5,671,007		£0
		Milestones	Start on Site/Start of Project	01/08/2017	Yes	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-		-
		Outputs	Jobs Created	33.3	0	8.3	0	0	8.3		0
			Apprenticeships	25	0	6	0	0	6		0
Domestic Properties with reduced flood risk	5741		0	1435	0	0	1435	0			
Commercial floor space with reduced flood risk (m ²)	113416		0	28354	0	0	28354	0			
RHICS: Holderness Drain Flood Alleviation Scheme	In Delivery	Funding	LGF	£2,140,000	£2,140,000	£0	£0	£0	£0	Amber	
			Match	£29,116,580	£4,208,254	£2,181,334	£3,257,682	£2,473,194	£8,980,464		£14,616,374
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	-	-		31/03/2022
		Outputs	Domestic Properties with reduced flood risk	870	0	0	0	0	0		870
RHICS: Conveyancing Channel Improvements	Physical Completion	Funding	LGF	£150,000	£150,000	£0	£0	£0	£0	Green	
			Match	£72,981	£49,111	£23,221	£0	£0	£23,221		£0
		Milestones	Start on Site/Start of Project	04/09/2017	Yes	-	-	-	-		-
			Physical Completion	22/09/2017	Yes	-	-	-	-		-

			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		Outputs	Jobs Created	100	100	0	0	0	0	0		
			Commercial floor space with reduced flood risk (m ²)	45,000	45,000	0	0	0	0	0	0	
RHICS: Hempholme & Wilfholme	In Delivery	Funding	LGF	£840,000	£139,455	£0	£0	£700,545	£840,000	£0	Amber/Green	
			Match	£360,000	£0	£0	£0	£360,000	£360,000	£0		
		Milestones	Start on Site/Start of Project	31/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	31/03/2021	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	40	0	0	0	40	40	0		0
Area of land with reduced flood risk (ha)	348		0	0	0	348	0	0	0			
Lincolnshire Lakes Flood Defence Scheme	Physical Completion	Funding	LGF	£13,300,000	£13,300,000	£0	£0	£0	£0	£0	Amber/Red	
			Match	£39,419,359	£25,620,719	£0	£0	£14,519,360	£14,519,360	£0		
		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	Yes	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	3588	40	40	0	0	40	3508		0
			Housing Units Completed	6148	71	0	0	0	0	6077		0
			Domestic Properties with reduced flood risk	9384	3307	0	0	0	0	6077		0
Commercial floor space with reduced flood risk (m ²)	265,441		225441	0	0	0	0	40000	0			
Commercial Floorspace Created/Refurbished (m ²)	40,000	0	0	0	0	0	40000	0				
Bridlington Integrated Transport Project 2	In Delivery	Funding	LGF	£5,750,000	£5,750,000	£0	£0	£0	£0	£0	Green	
			Match	£6,450,000	£6,814,608	£500,000	£278,392	£0	£794,056	£0		
		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-		-
			Physical Completion	01/04/2018	No	30/09/2020	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Length of Road Resurfaced (km)	1	1.08	0	0.3	0	0.3	0		0
Length of Newly Built Road (km)	0.1		0.225	0	0	0	0	0	0			
Length New Cycle Ways (km)	0.4		0.667	0	0	0	0	0	0			
Stallingborough Strategic Employment Site (Phase 1A)	In Delivery	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£4,118,000	£2,838,717	£463,381	£815,832	£0	£2,315,832	£0		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	28/02/2020	No	-	31/12/2020	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Commercial Floorspace Created/Refurbished (m ²)	26353	0	0	0	6595	6595	19758	0			
Improving the Visitor Economy (Normanby)	In Delivery	Funding	LGF	£512,000	£512,000	£0	£0	£0	£0	£0	Amber	
			Match	£479,132	£415,510	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-		-
			Physical Completion	01/03/2018	Yes	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	20	16.5	0	4.5	0	1.5	0		0
			Apprenticeships	2	0	0	2	0	2	0		0
			Qualifications Achieved	88	0	0	0	30	30	0		0
Length of Road Resurfaced (km)	6.12		6.12	0	0	0	0	0	0			
Length of Newly Built Road (km)	0.5	0.5	0	0	0	0	0	0				
Length New Cycle Ways (km)	0.5	0.5	0	0	0	0	0	0				
	In Delivery	Funding	LGF	£3,407,685	£927,545	£748,261	£812,931	£918,947	£2,569,210	£0	Amber/Green	

Grimsby Town Centre - 'Unlocking the Potential'		Milestones	Match	£690,000	£17,174	£55,000	£60,255	£55,000	£172,306	£502,571		
			Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	-	-	-		-
		Opening Ceremony	N/A	N/A	-	-	-	-	-	-		
		Outputs	Jobs Created	10	4	0	0	1	1	2		
Commercial Floorspace Created/Refurbished (m²)	1950		150	0	0	0	0	1800				
Stallingborough Strategic Employment Site (Phase 1B)	In Delivery	Funding	LGF	£1,600,000	£1,600,000	£0	£0	£0	£0	£0	Amber/Red	
			Match	£1,376,580	£365,246	£421,488	£589,846	£0	£1,189,846	£0		
		Milestones	Start on Site/Start of Project	01/03/2019	Yes	-	-	-	-	-		-
			Physical Completion	01/10/2020	No	-	31/12/2020	-	-	-		-
		Outputs	Commercial Floorspace Created/Refurbished (m²)	10775	0	0	0	0	0	10775		
Stoneferry Road (ITP)	In Delivery	Funding	LGF	£7,500,000	£2,172,480	£2,000,000	£2,000,000	£1,327,520	£6,375,349	£0	Amber	
			Match	£500,000	£500,000	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	31/03/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-	-		30/04/2021
		Outputs	Length of Road Resurfaced (km)	3.4	0	1	1	1.4	3.4	0		
Length of Newly Built Road (km)	1.6		0	0.5	0.5	0.6	1.6	0				
Length New Cycle Ways (km)	3		1	1	1	0	2	0				
River Hull Defences	In Delivery	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£30,994,976	£30,785,976	£69,667	£69,667	£69,666	£209,000	£0		
		Milestones	Start on Site/Start of Project	01/04/2017	Yes	-	-	-	-	-		-
			Physical Completion	09/07/2020	No	-	-	-	-	-		-
		Outputs	Domestic Properties with reduced flood risk	1179	0	0	0	0	0	1179		
Commercial floor space with reduced flood risk (m²)	400,000		0	0	0	0	0	400,000				
A180 South Humber Bank Improvements	In Delivery	Funding	LGF	£2,094,688	£2,094,688	£0	£0	£0	£383,604	£0	Green	
			Match	£527,422	£291,932	£125,611	£0	£0	£161,211	£109,879		
		Milestones	Start on Site/Start of Project	01/04/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/07/2020	No	31/07/2020	-	-	-	-		-
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Length of Road Resurfaced (km)	2.81		2.236	0	0	0	0.6	0				
Length New Cycle Ways (km)	1.25	3.318	0	0	0	0	0					
South Humber Gateway	In Delivery	Funding	LGF	£2,497,282	£2,497,280	£0	£0	£0	£0	£0	Amber/Green	
			Match	£911,062	£796,062	£0	£115,000	£0	£115,000	£0		
		Milestones	Start on Site/Start of Project	01/07/2018	Yes	-	-	-	-	-		-
			Physical Completion	01/06/2019	No	-	31/12/2020	-	-	-		-
		Outputs	Length of Road Resurfaced (km)	9.2	9.52	0	0	0	0	0		
Length New Cycle Ways (km)	0.52		0.24	0	0.28	0	0.28	0				
Delivering Housing Growth in Hull (2)	In Delivery	Funding	LGF	£4,000,000	£1,382,583	£2,617,487	£0	£0	£3,052,500	£0	Amber/Green	
			Match	£40,720,665	£1,426,341	£1,085,133	£3,702,620	£3,702,620	£8,650,482	£31,234,306		
		Milestones	Start on Site/Start of Project	01/12/2018	Yes	-	-	-	-	-		-
			Physical Completion	01/03/2029	No	-	-	-	-	-		31/03/2029
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Apprenticeships	135	5	12	11	11	36	94		
			Housing Units Completed	1437	198	0	50	100	151	1088		
Completed New/Refurbished Training Floorspace (m²)	0		0	0	0	0	0	0				
Qualifications Achieved	137		7	0	12	12	24	106				

			Length of Road Resurfaced (km)	1.15	0	0	0	0.65	0.65	0.5		
			Length of Newly Built Road (km)	0.2	0.512	0	0	0	1.038	0		
Unlocking the City Centre Development - Hull (Albion Sq.)	In Delivery	Funding	LGF	£2,500,000	£2,500,000	£0	£0	£0	£0	£0		
			Match	£8,113,374	£6,209,403	£0	£0	£40,000	£255,960	£1,863,971		
		Milestones	Start on Site/Start of Project	19/06/2018	Yes	-	-	-	-	-	-	
			Physical Completion	31/03/2020	No	-	-	-	-	-	23/12/2021	
		Outputs	Buildings cleared of Asbestos	2	1	0	0	0	0	0	1	
Buildings Demolished	2		1	0	0	0	0	0	1			
Development of Priory Park	In Delivery	Funding	LGF	£1,439,899	£106,877	£50,000	£100,000	£1,183,022	£1,333,022	£0		
			Match	£359,974	£122,102	£0	£0	£237,871	£237,871	£0		
		Milestones	Start on Site/Start of Project	01/07/2019	Yes	-	-	-	-	-	-	
			Physical Completion	30/06/2019	No	-	-	-	-	-	28/05/2021	
Outputs	Length of Newly Built Road (km)	0.441	0	-	-	0.441	0.441	-				
Central Cleethorpes	In Delivery	Funding	LGF	£1,000,000	£333,534	£175,000	£283,000	£208,466	£672,466	£0		
			Match	£1,805,000	£250,000	£0	£0	£0	£0	£15,550,000		
		Milestones	Start on Site/Start of Project	01/02/2020	Yes	-	-	-	-	-	-	
			Physical Completion	01/02/2021	No	-	-	31/03/2021	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	-	
Outputs	Jobs Created	152	0	0	0	0	0	0	152			
	Commercial Floorspace Created/Refurbished (m²)	3617	0	0	0	0	0	0	3617			
Stallingborough Advanced Engineering and Manufacturing Unit	In Delivery	Funding	LGF	£950,000	£314,404	£218,532	£233,532	£183,532	£700,596	£0		
			Match	£1,766,880	£129,119	£315,220	£391,468	£931,073	£1,766,880	£0		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-	-	
			Physical Completion	31/01/2021	No	-	-	26/02/2021	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	-	
Outputs	Jobs Created	101	0	0	0	101	101	0	0			
	Commercial Floorspace Created/Refurbished (m²)	1394	0	0	0	1394	1394	0	0			
Brough Relief Road	In Delivery	Funding	LGF	£3,260,943	£238,119	£969,597	£2,050,000	£3,227	£3,043,227	£0		
			Match	£3,260,942	£0	£0	£0	£1,846,773	£1,846,773	£1,414,169		
		Milestones	Start on Site/Start of Project	25/05/2020	No	17/08/2020	-	-	-	-	-	
			Physical Completion	26/02/2021	No	-	-	-	-	-	31/05/2021	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	-	
		Outputs	Jobs Created	600	0	0	0	0	0	0	600	
			Housing Units Completed	550	0	0	0	0	0	0	550	
			Commercial Floorspace Created/Refurbished (m²)	17243	0	0	0	0	0	0	17243	
Length of Newly Built Road (km)	0.7		0	0	0	0.7	0.7	0	0			
Length New Cycle Ways (km)	0.7	0	0	0	0.7	0.7	0	0				