

Appendix 1 – LGF Project Delivery

Project Name	Status			Contracted	Achieved to date (Q2 20/21)	Q2 20/21	Q3 20/21	Q4 20/21	Total 20/21	March 2021+	LEP RAG Status	
A63 Bridge - Connecting the City	In Delivery	Funding	LGF	£4,000,000	£4,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£12,576,626	£9,841,968	£1,001,874	£469,989	£0	£2,815,513	£0		
		Milestones	Start on Site/Start of Project	05/10/2018	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	30/01/2021	-	-		-
		Outputs	Length New Cycle Ways (km)	0.28	0	0	0	0.28	0.28	0		
Skills Capital - CATCH	Physical Completion	Funding	LGF	£1,750,000	£1,750,000	£0	£0	£0	£0	£0	Green	
			Match	£2,053,794	£2,033,066	£0	£18,029	£0	£18,029	£0		
		Milestones	Start on Site/Start of Project	01/11/2016	Yes	-	-	-	-	-		-
			Physical Completion	31/08/2017	Yes	-	-	-	-	-		-
			Opening Ceremony	Date Unknown	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	490	1381	0	0	0	0	0		0
			Completed New/Refurbished Training Floorspace (m ²)	1430	1430	0	0	0	0	0		0
Qualifications Achieved	290	1372	0	0	0	0	0	0				
Skills Capital - Goole College Workshop Modernisation	Physical Completion	Funding	LGF	£375,000	£375,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£179,921	£179,921	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	01/05/2015	Yes	-	-	-	-	-		-
			Physical Completion	30/09/2016	Yes	-	-	-	-	-		-
			Opening Ceremony	11/11/2016	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	2	2	0	0	0	0	0		0
			Completed New/Refurbished Training Floorspace (m ²)	357	357	0	0	0	0	0		0
Qualifications Achieved	317	255	23	0	0	23	35					
MODAL - Environmental and Logistics Learning Hub	Physical Completion	Funding	LGF	£2,050,000	£2,050,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£5,829,438	£4,575,496	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	01/06/2015	Yes	-	-	-	-	-		-
			Physical Completion	30/04/2017	Yes	-	-	-	-	-		-
			Opening Ceremony	01/05/2017	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	33.3	16.3	3	0	0	3	15		
			Completed New/Refurbished Training Floorspace (m ²)	2069	2069	0	0	0	0	0		
Qualifications Achieved	12915	4157	443	315	355	1159	6335					
Anlaby and East Ella Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,100,000	£5,100,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£15,669,000	£11,958,902	£362,782	£750,000	£790,249	£1,903,031	£0		
		Milestones	Start on Site/Start of Project	01/06/2016	Yes	-	-	-	-	-		
			Physical Completion	31/03/2020	Yes	-	-	-	-	-		
		Outputs	Jobs Created	583	0	0	0	0	0	0		

			Housing Units Completed	0	218	0	0	0	0	0		
			Domestic Properties with reduced flood risk	4495	0	0	0	0	0	0		
			Commercial floor space with reduced flood risk (m ²)	96630	0	0	0	0	0	0		
Hessle Foreshore Flood Defence Scheme	In Delivery	Funding	LGF	£2,000,000	£0	£528,072	£580,956	£760,252	£2,000,000	£0	Amber/Green	
			Match	£9,039,000	£2,086,775	£881,768	£1,209,560	£1,276,307	£3,457,403	£3,126,456		
		Milestones	Start on Site/Start of Project	11/11/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-		-
		Outputs	Jobs Created	95.2	0	0	0	95.2	95.2	0		0
			Domestic Properties with reduced flood risk	4330	0	0	0	4330	4330	0		0
			Commercial floor space with reduced flood risk (m ²)	39648	0	0	0	39648	39648	0		0
Cottingham and Orchard Park Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,000,000	£5,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£16,237,000	£9,829,707	£699,315	£750,000	£799,551	£2,363,222	£0		
		Milestones	Start on Site/Start of Project	01/08/2017	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	Yes	31/09/2020	-	-	-	-		-
		Outputs	Jobs Created	33.3	0	8.3	0	0	8.3	0		0
			Apprenticeships	25	0	6	0	0	6	0		0
			Domestic Properties with reduced flood risk	5741	0	1435	0	0	1435	0		0
Commercial floor space with reduced flood risk (m ²)	113416		0	28354	0	0	28354	0	0			
RHICS: Holderness Drain Flood Alleviation Scheme	In Delivery	Funding	LGF	£2,140,000	£2,140,000	£0	£0	£0	£0	£0	Amber	
			Match	£29,116,580	£15,131,275	£4,181,334	£1,257,682	£2,473,194	£8,980,464	£14,616,374		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	-	-	-		31/03/2022
RHICS: Conveyancing Channel Improvements	Physical Completion	Funding	LGF	£150,000	£150,000	£0	£0	£0	£0	£0	Green	
			Match	£72,980.50	£49,111	£0	£23,221	£0	£23,221	£0		
		Milestones	Start on Site/Start of Project	04/09/2017	Yes	-	-	-	-	-		-
			Physical Completion	22/09/2017	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	100	0	0	0	0	0	0		0
Commercial floor space with reduced flood risk (m ²)	45,000		0	0	0	0	0	0	0			
RHICS: Hempholme & Wilfholme	In Delivery	Funding	LGF	£840,000	£0	£315,549	£384,996	£0	£840,000	£0	Green	
			Match	£360,000	£0	£0	£123,979	£236,021	£360,000	£0		
		Milestones	Start on Site/Start of Project	31/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	31/03/2021	-	-		-
		Outputs	Jobs Created	40	0	0	0	40	40	0		0
Area of land with reduced flood risk (ha)	348		0	0	0	348	0	0	0			
Lincolnshire Lakes Flood Defence Scheme	Physical Completion	Funding	LGF	£13,300,000	£13,300,000	£0	£0	£0	£0	£0	Amber	
			Match	£40,157,059	£25,620,719	£0	£0	£14,519,360	£14,519,360	£0		
		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	3588	40	0	0	40	40	3508		0
			Housing Units Completed	6148	71	0	0	0	0	6077		0
			Domestic Properties with reduced flood risk	9384	3307	0	0	0	0	6077		0
			Commercial floor space with reduced flood risk (m ²)	265,441	225441	0	0	0	0	40000		0
Commercial Floorspace Created/Refurbished (m ²)	40,000	0	0	0	0	0	40000	0				
Bridlington (ITP2)	In Delivery	Funding	LGF	£5,750,000	£5,750,000	£0	£0	£0	£0	£0	Green	
			Match	£6,450,000	£6,012,239	£364,091	£414,301	£0	£794,056	£0		

		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-	
			Physical Completion	01/04/2018	No	-	31/10/2020	-	-	-	
		Outputs	Length of Road Resurfaced (km)	1	1.08	0.2	0	0	0.2	0	
			Length of Newly Built Road (km)	0.1	0.225	0	0	0	0	0	
			Length New Cycle Ways (km)	0.4	0.667	0.2	0	0	0.2	0	
Stallingborough Strategic Employment Site (Phase 1A)	In Delivery	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£4,118,000	£1,767,914	£46,695	£815,832	£416,686	£2,315,832	£0	
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-	
			Physical Completion	28/02/2020	No	-	-	31/01/2021	-	-	
	Outputs	Commercial Floorspace Created/Refurbished (m²)	26353	0	0	0	6595	6595	19758		
Hull Venue	Physical Completion	Funding	LGF	£3,500,000	£3,500,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£37,054,552	£37,054,552	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	09/05/2016	Yes	-	-	-	-	-	
			Physical Completion	05/06/2018	Yes	-	-	-	-	-	
	Outputs	Jobs Created	35	25	0	0	0	0	9		
Improving the Visitor Economy (Normanby)	Physical completion	Funding	LGF	£512,000	£512,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£479,132	£415,510	£56,141	£0	£0	£56,141	£0	
		Milestones	Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-	
			Physical Completion	01/03/2018	Yes	-	-	-	-	-	
		Outputs	Jobs Created	20	16.5	0	4.5	0	1.5	0	
			Apprenticeships	2	0	0	2	0	2	0	
			Qualifications Achieved	88	0	0	0	30	30	0	
			Length of Road Resurfaced (km)	6.12	6.12	0	0	0	0	0	
	Length of Newly Built Road (km)	0.5	0.5	0	0	0	0	0			
	Length New Cycle Ways (km)	0.5	0.5	0	0	0	0	0			
Growing the Humber (3)	In Delivery	Funding	LGF	£8,000,000	£4,086,552	£531,411	£790,000	£1,281,733	£3,062,027	£0	Amber
			Match	£32,000,000	£19,411,950	£1,842,350	£4,166,667	£6,314,191	£15,814,206	£0	
		Milestones	Start on Site/Start of Project	01/04/2017	Yes	-	-	-	-	-	
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-	
	Outputs	Jobs Created	525	216	32.5	22	22	102	171		
Grimsby Town Centre - 'Unlocking the Potential'	In Delivery	Funding	LGF	£3,407,685	£594,318	£322,856	£978,436	£1,178,847	£2,569,210	£0	Amber
			Match	£690,000	£0	£5,354	£59,056	£105,845	£172,306	£502,571	
		Milestones	Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-	
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-	
	Outputs	Jobs Created	10	4	0	0	1	1	2		
		Commercial Floorspace Created/Refurbished (m²)	1950	150	0	0	0	0	1800		
Skills Capital - HETA	Physical Completion	Funding	LGF	£1,300,000	£1,300,000	£0	£0	£0	£0	£0	Green
			Match	£3,348,801	£3,348,801	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/11/2017	Yes	-	-	-	-	-	
			Physical Completion	01/07/2018	Yes	-	-	-	-	-	
			Opening Ceremony	05/09/2018	Yes	-	-	-	-	-	
		Outputs	Jobs Created	82	79.4	1	0	1	3	4	
			Apprenticeships	216	59	42	0	0	42	110	
	Housing Units Completed	0	0	0	0	0	0	0			
	Completed New/Refurbished Training Floorspace (m²)	5320	5320	0	0	0	0	0			

			Qualifications Achieved	1244	328	107	89	0	196	748	
Stallingborough Strategic Employment Site (Phase 1B)	In Delivery	Funding	LGF	£1,600,000	£1,101,864	£0	£0	£0	£0	£0	Amber
			Match	£1,376,580	£0	£621,476	£389,858	£0	£1,189,846	£0	
		Milestones	Start on Site/Start of Project	01/03/2019	Yes	-	-	-	-	-	
			Physical Completion	01/10/2020	No	-	-	31/01/2021	-	-	
		Outputs	Commercial Floorspace Created/Refurbished (m ²)	10775	0	0	0	0	0	10775	
Stoneferry Road (ITP)	In Delivery	Funding	LGF	£7,500,000	£856,318	£393,874	£2,000,000	£2,933,646	£6,375,349	£0	Amber
			Match	£500,000	£40,575	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	31/03/2019	Yes	-	-	-	-	-	
			Physical Completion	31/03/2020	No	-	-	-	-	30/07/2021	
		Outputs	Length of Road Resurfaced (km)	3.4	0	0	1.4	2	3.4	0	
			Length of Newly Built Road (km)	1.6	0	0	0.6	1	1.6	0	
Length New Cycle Ways (km)	3		1	0	1	1	2	0			
River Hull Defences	In Delivery	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Green
			Match	£30,994,976	£30,130,346	£69,667	£139,333	£0	£209,000	£0	
		Milestones	Start on Site/Start of Project	01/04/2017	Yes	-	-	-	-	-	
			Physical Completion	09/07/2020	No	-	-	31/03/2020	-	-	
		Outputs	Domestic Properties with reduced flood risk	1179	0	0	0	1179	1179	0	
Commercial floor space with reduced flood risk (m ²)	400,000		0	0	0	400000	400000	0			
Skills Capital - GIFHE - Humber Health Care Academy	In Delivery	Funding	LGF	£199,733	£199,733	£0	£0	£0	£0	£0	Amber/Green
			Match	£399,527	£227,987	£0	£146,055	£0	£146,055	£0	
		Milestones	Start on Site/Start of Project	01/08/2018	Yes	-	-	-	-	-	
			Physical Completion	31/08/2020	No	-	31/10/2020	-	-	-	
		Outputs	Jobs Created	23	24	0	0	5	5	25	
Qualifications Achieved	1274		1202	500	0	0	1312	1750			
Danish Buildings & Bayles House	Physical completion	Funding	LGF	£250,000	£250,000	£0	£0	£0	£0	£0	Green
			Match	£1,003,414	£605,353	£0	£0	£0	£370,570	£0	
		Milestones	Start on Site/Start of Project	01/08/2018	Yes	-	-	-	-	-	
			Physical Completion	30/06/2021	Yes	-	-	-	-	-	
		Outputs	Jobs Created	41	34	0	0	0	7	0	
			Apprenticeships	1	1	0	0	0	0	0	
Qualifications Achieved	1		0	1	0	0	1	0			
Commercial Floorspace Created/Refurbished (m ²)	500	290	0	0	0	0	0				
A180 South Humber Bank Improvements	In Delivery	Funding	LGF	£2,094,688	£1,418,935	£0	£0	£0	£383,604	£0	Green
			Match	£527,422	£224,422	£143,849	£218,613	£0	£398,062	£54,548	
		Milestones	Start on Site/Start of Project	01/04/2019	Yes	-	-	-	-	-	
			Physical Completion	31/07/2020	Yes	31/07/2020	-	-	-	-	
		Outputs	Length of Road Resurfaced (km)	2.81	2.236	0	0	0	0.6	0	
			Length of Newly Built Road (km)	0	0	0	0	0	0	0	
Length New Cycle Ways (km)	1.25		3.318	0	0	0	0	0			
South Humber Gateway	In Delivery	Funding	LGF	£2,497,282	£2,497,280	£0	£0	£0	£0	£0	Amber/Green
			Match	£911,062	£796,062	£0	£0	£0	£0	£115,000	
		Milestones	Start on Site/Start of Project	01/07/2018	Yes	-	-	-	-	-	
			Physical Completion	01/06/2019	No	-	-	-	-	2022	
		Outputs	Jobs Created	20	10	0	0	0	0	7	
Length of Road Resurfaced (km)	9.2	9.52	0	0	0	0	0				

			Length New Cycle Ways (km)	0.52	0.24	0	0	0	0	0.28		
Delivering Housing Growth in Hull (2)	In Delivery	Funding	LGF	£4,000,000	£947,500	£2,617,487	£0	£0	£3,052,500	£0	Amber/Green	
			Match	£40,720,665	£1,266,232	£336,638	£3,476,170	£3,365,531	£7,338,448	£32,546,337		
		Milestones	Start on Site/Start of Project	01/12/2018	Yes	-	-	-	-	-		-
			Physical Completion	01/03/2029	No	-	-	-	-	-		31/03/2029
		Outputs	Apprenticeships	135	5	4	11	11	28	103		
			Housing Units Completed	1437	198	30	50	70	151	1088		
			Qualifications Achieved	137	7	0	12	12	24	106		
			Length of Road Resurfaced (km)	1.15	0	0.35	0	0.3	0.65	0.5		
Length of Newly Built Road (km)	0.2	0.512	0	0	0	1.038	0					
Unlocking the City Centre Development - Hull (Albion Sq.)	In Delivery	Funding	LGF	£2,500,000	£2,500,000	£0	£0	£0	£0	£0	Amber	
			Match	£8,113,374	£5,777,536	£97,476	£150,000	£150,000	£613,436	£1,863,972		
		Milestones	Start on Site/Start of Project	19/06/2018	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-	-		23/12/2021
		Outputs	Buildings cleared of Asbestos	2	1	0	0	0	0	1		
			Buildings Demolished	2	1	0	0	0	0	1		
Development of Priory Park	In Delivery	Funding	LGF	£1,439,899	£88,265	£38,942	£262,129	£1,031,951	£1,333,022	£0	Amber	
			Match	£359,974	£122,102	£0	£137,871	£100,000	£237,871	£0		
		Milestones	Start on Site/Start of Project	01/07/2019	Yes	-	-	-	-	-		-
			Physical Completion	30/06/2019	No	-	-	-	-	-		28/05/2021
Outputs	Length of Newly Built Road (km)	0.441	0	-	-	0.441	0.441	-	-			
Central Cleethorpes	In Delivery	Funding	LGF	£1,000,000	£15,760	£164,280	£125,000	£377,186	£672,466	£0	Amber	
			Match	£1,805,000	£0	£0	£0	£0	£0	£1,555,000		
		Milestones	Start on Site/Start of Project	01/02/2020	Yes	-	-	-	-	-		-
			Physical Completion	01/02/2021	No	-	-	31/03/2021	-	-		-
		Outputs	Jobs Created	152	0	0	0	0	0	152		
Commercial Floorspace Created/Refurbished (m²)	3617		0	0	0	0	0	3617				
Humber High Street Challenge Fund	In Delivery	Funding	LGF	£2,223,859	£16,384	£49,275	£74,319	£2,007,917	£2,166,790	£0	Amber/Green	
			Match	£4,094,372	£21,746	£22,360	£139,281	£3,032,921	£3,214,868	£1,365,912		
		Milestones	Start on Site/Start of Project	01/20/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-		-
		Outputs	Jobs Created	253	0	0	8	0	8	98.5		
			Housing Units Completed	8	0	0	0	0	0	19		
Commercial Floorspace Created/Refurbished (m²)	2688	0	0	312	0	312	3605					
Phase 3 @the dock	In Delivery	Funding	LGF	£1,294,017	£580,267	£0	£0	£0	£0	£0	Green	
			Match	£3,872,747	£100,674	£1,200,498	£1,106,542	£152,314	£3,236,583	£82,500		
		Milestones	Start on Site/Start of Project	30/10/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/07/2020	No	-	06/11/2020	-	-	-		-
		Outputs	Jobs Created	156	0	-	-	68	68	122		
Stallingborough Advanced Engineering and Manufacturing Unit	In Delivery	Funding	LGF	£950,000	£31,477	£598,081	£37,515	£0	£700,596	£0	Amber/Green	
			Match	£1,766,880	£0	£0	£587,485	£1,766,880	£2,483,484	£0		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	31/01/2021	No	-	-	26/02/2020	-	-		-
		Outputs	Jobs Created	101	0	0	0	101	101	0		
			Commercial Floorspace Created/Refurbished (m²)	1394	0	0	0	1394	1394	0		

Brough Relief Road	In Delivery	Funding	LGF	£3,260,943	£0	£64,433	£1,689,960	£1,268,431	£3,043,227	£0	Amber/Green
			Match	£3,260,942	£0	£0	£0	£742,266	£742,266	£2,518,676	
		Milestones	Start on Site/Start of Project	25/05/2020	No	-	16/11/2020	-	-	-	
			Physical Completion	26/02/2021	No	-	-	-	-	15/07/2021	
		Outputs	Jobs Created	600	0	0	0	0	0	600	
			Housing Units Completed	550	0	0	0	0	0	550	
			Commercial Floorspace Created/Refurbished (m²)	17243	0	0	0	0	0	17243	
			Length of Newly Built Road (km)	0.7	0	0	0	0	0	0.7	
Length New Cycle Ways (km)	0.7	0	0	0	0	0	0	0.7			
Skills Capital - National Skills Centre for Renewable Process & Industries	In Delivery	Funding	LGF	£195,750	£40,713	0	0	0	£98,037	0	Green
			Match	£217,411	£115,307	0	0	0	£88,381	0	
		Milestones	Start on Site/Start of Project	01/05/2019	Yes	-	-	-	-	-	
			Physical Completion	30/09/2020	No	-	30/11/2020	-	-	-	
		Outputs	Jobs Created	4	3	1	0	0	1	0	
			Apprenticeships	158	7	136	0	0	136	151	
			Completed New/Refurbished Training Floorspace (m²)	4200	3000	0	0	0	1200	0	
			Qualifications Achieved	195	0	0	0	10	10	185	
Skills Capital - Constructing Future Growth	In Delivery	Funding	LGF	£1,357,458	£215,165	£45,389	£388,780	£196,510	£717,928	£0	Amber/Green
			Match	£8,700,333	£409,098	£187,432	£803,099	£345,877	£1,669,704	£6,356,765	
		Milestones	Start on Site/Start of Project	01/07/2019	Yes	-	-	-	-	-	
			Physical Completion	01/09/2020	No	-	-	31/03/2021	-	-	
		Outputs	Jobs Created	276	0	0	11	0	11	265	
			Completed New/Refurbished Training Floorspace (m²)	1502	0	0	1502	0	1502	0	
Qualifications Achieved	2431	21	249	3	6	574	2114				
Skills Capital - EN:Able Construction Hub	In Delivery	Funding	LGF	£231,842	£205,385	-£1,955	£9,000	£10,000	£19,764	£0	Amber/Green
			Match	£231,842	£205,385	-£1,955	£9,000	£10,000	£19,764	£0	
		Milestones	Start on Site/Start of Project	30/07/2019	Yes	-	-	-	-	-	
			Physical Completion	20/09/2019	Yes	-	-	-	-	-	
			Opening Ceremony	30/10/2019	Yes	-	-	-	-	-	
		Outputs	Jobs Created	163	61	49	0	0	231	0	
			Qualifications Achieved	551	409	0	0	0	188	0	
Commercial Floorspace Created/Refurbished (m²)	60	60	0	0	0	0	0				
Skills Capital - Engineering Future Growth	In Delivery	Funding	LGF	£469,000	£0	£0	£395,853	£73,147	£469,000	£0	Amber/Green
			Match	£2,087,820	£0	£0	£908,759	£778,604	£1,776,363	£825,039	
		Milestones	Start on Site/Start of Project	01/11/2019	No	-	23/11/2020	-	-	-	
			Physical Completion	01/08/2020	No	-	-	-	-	31/05/2021	
			Opening Ceremony	01/09/2020	N/A	-	-	-	-	-	
		Outputs	Jobs Created	62	0	-	-	1	1	51	
			Apprenticeships	224	0	-	1	1	2	222	
			Completed New/Refurbished Training Floorspace (m²)	525	0	-	-	-	0	525	
Qualifications Achieved	394	0	-	-	20	20	374				
Skills Capital - Humber Energy Academy	In Delivery	Funding	LGF	£301,282	£0	£0	£301,282	£0	£301,282	£0	Amber/Green
			Match	£302,643	£0	£0	£302,643	£0	£302,643	£0	
		Milestones	Start on Site/Start of Project	30/10/2020	No	-	18/12/2020	-	-	-	
			Physical Completion	31/08/2020	No	-	30/12/2020	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	

		Outputs	Jobs Created	3	0	0	0	1	1	2	
			Completed New/Refurbished Training Floorspace (m ²)	712	0	0	712	0	712	0	
			Qualifications Achieved	90	0	0	0	5	5	85	