

Appendix 1 – GBF Project Delivery

Project Name	Status			Contracted	Achieved to date	Q2 20/21	Q3 20/21	Q4 20/21	Total 20/21	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Total 21/22	2022+	Overall Total	LEP RAG Status		
Growing Hull & East Yorkshire	In Delivery	Funding	GBF	£ 1,500,000	£ -	£ -	£ 15,000	£ 215,000	£ 230,000	£ -	£ -	£ -	£ 1,270,000	£ 1,270,000	£ -	£ 1,500,000	Green		
			Match	£ 4,500,000	£ -	£ -	£ 30,000	£ 600,000	£ 630,000	£ -	£ -	£ -	£ 3,870,000	£ 3,870,000	£ -	£ 4,500,000			
		Milestones	Start on Site	01/09/20	Yes	01/09/20	-	-	-	-	-	-	-	-	-	-		-	-
			Physical Completion	31/03/22	No	-	-	-	-	-	-	-	-	-	31/03/22	-		-	-
			Total Completion	31/03/22	No	-	-	-	-	-	-	-	-	-	31/03/22	-		-	-
		Outputs	Direct Jobs	57	0	0	0	0	0	0	0	0	0	0	41	41		16	57
			Safeguarded Jobs	38	0	0	0	18	18	0	0	0	0	0	20	20		0	38
Commercial Floorspace Unlocked (m²)	1000		0	0	0	250	250	0	0	0	0	0	750	750	0	1000			
RaisE Business Centre and Innovation Hub	In Appraisal	Funding	GBF	£ 1,000,000	£ -	£ -	£ 631,356	£ 368,644	£ 1,000,000	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,000,000	Green		
			Match	£ 7,091,013	£ -	£ -	£ -	£ 1,800,552	£ 1,800,552	£ -	£ -	£ -	£ 5,290,461	£ 5,290,461	£ -	£ 7,091,013			
		Milestones	Start on Site	01/08/20	Yes	17/08/20	-	-	-	-	-	-	-	-	-	-		-	-
			Physical Completion	31/03/22	No	-	-	-	-	-	-	-	-	30/11/21	-	-		-	-
			Total Completion	01/04/22	No	-	-	-	-	-	-	-	-	-	-	-		31/03/24	-
		Outputs	Direct Jobs	173	0	0	0	0	0	0	0	0	0	0	95	95		78	173
			Construction Jobs	45	0	0	0	0	0	0	0	0	0	0	45	45		0	45
Commercial Floorspace Unlocked (m²)	3200		0	0	0	0	0	0	0	0	0	0	3200	3200	0	3200			
Hull & East Yorkshire Highways Resilience Programme	In Delivery	Funding	GBF	£ 2,000,000	£ -	£ -	£ -	£ 900,000	£ 900,000	£ -	£ -	£ -	£ 1,100,000	£ 1,100,000	£ -	£ 2,000,000	Green		
			Match	£ 1,080,000	£ -	£ -	£ -	£ 380,000	£ 380,000	£ -	£ -	£ -	£ 700,000	£ 700,000	£ -	£ 1,080,000			
		Milestones	Start on Site	01/08/20	No	-	31/10/20	-	-	-	-	-	-	-	-	-		-	-
			Physical Completion	30/11/21	No	-	-	-	-	-	-	-	-	30/11/21	-	-		-	-
			Total Completion	30/11/21	No	-	-	-	-	-	-	-	-	30/11/21	-	-		-	-
		Outputs	Safeguarded Jobs	20.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00		0.00	20.00
			New Apprenticeships	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00	1.00
Roads/Cycle Lanes/Walkways Unlocked (km)	6.85		0.00	0.00	0.00	2.35	2.35	0.00	0.00	0.00	0.00	4.50	0.00	4.50	0.00	6.85			
Delivering Housing Growth (3) - Ings & Warne (2)	In Delivery	Funding	GBF	£ 4,800,000	£ -	£ -	£ -	£ 2,000,000	£ 2,000,000	£ -	£ -	£ -	£ 2,800,000	£ 2,800,000	£ -	£ 4,800,000	Green		
			Match	£ 163,000,000	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 163,000,000		£ 163,000,000	
		Milestones	Start on Site	31/03/22	No	-	30/11/20	-	-	-	-	-	-	-	-	-		-	-
			Physical Completion	31/03/22	No	-	-	-	-	-	-	-	-	-	31/03/22	-		-	-
			Total Completion	2029	No	-	-	-	-	-	-	-	-	-	-	-		-	-
		Outputs	Construction Jobs	1037	0	0	0	0	0	0	0	0	0	0	115	115		922	1037
			New Apprenticeships	50	0	0	0	0	0	0	0	0	0	0	6	6		44	50
Houses Unlocked	1160		0	0	0	0	0	0	0	0	0	0	0	0	1160	1160			

			Public Realm/Green Space Created (m ²)	13.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.31	13.31			
Hull & East Yorkshire Cycle Route Delivery Programme - Phase 1	In Delivery	Funding	GBF	£ 2,700,000	£ -	£ -	£ 600,000	£ 600,000	£ 1,200,000	£ -	£ -	£ -	£ 1,500,000	£ 1,500,000	£ -	£ 2,700,000	Green/Amber		
			Match	£ 1,106,000	£ -	£ -	£ -	£ 1,050,000	£ 1,050,000	£ -	£ -	£ -	£ 56,000	£ 56,000	£ -	£ 1,106,000			
		Milestones	Start on Site	31/05/21	No	-	-	-	-	31/05/21	-	-	-	-	-	-		-	-
			Physical Completion	31/03/22	No	-	-	-	-	-	-	-	-	31/03/22	-	-		-	-
			Total Completion	31/03/22	No	-	-	-	-	-	-	-	-	31/03/22	-	-		-	-
		Outputs	Construction Jobs	16.00	0.00	0	0	6	6	0	0	0	10	10	0	16			
			New Apprenticeships	1.00	0.00	0	0	0	0	0	0	0	1	1	0	1			
Roads/Cycle Lanes/Walkways Unlocked (km)	12.65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	0.00	12.65					
Managed Workspace Programme A – Grovehill	In Appraisal	Funding	GBF	£ 500,000	£ -	£ -	£ -	£ 500,000	£ 500,000	£ -	£ -	£ -	£ -	£ -	£ -	£ 500,000	Green		
			Match	£ 4,300,000	£ -	£ -	£ -	£ 1,000,000	£ 1,000,000	£ -	£ -	£ -	£ 2,300,000	£ 2,300,000	£ 1,000,000	£ 4,300,000			
		Milestones	Start on Site	31/10/20	No	-	23/11/20	-	-	-	-	-	-	-	-	-		-	
			Physical Completion	30/11/21	No	-	-	-	-	-	-	-	30/11/21	-	-	-		-	
			Total Completion	31/08/22	No	-	-	-	-	-	-	-	-	-	-	29/08/22		-	
		Outputs	Direct Jobs	70	0	0	0	0	0	0	0	0	70	70	0	70			
			Construction Jobs	10	0	0	0	10	10	0	0	0	0	0	0	10			
Commercial Floorspace Unlocked (m ²)	1500		0	0	0	0	0	0	0	0	1500	1500	0	1500					
Businesses Assisted	30		0	0	0	0	0	0	0	0	30	30	0	30					
Managed Workspace Programme B – BeSpoke and Boulevard - Phase 4	In Appraisal	Funding	GBF	£ 500,000	£ -	£ -	£ -	£ 250,000	£ 250,000	£ -	£ -	£ -	£ 250,000	£ 250,000	£ -	£ 500,000	Amber		
			Match	£ 946,000	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 946,000	£ 946,000	£ -	£ 946,000			
		Milestones	Start on Site	11/01/21	-	-	-	25/01/21	-	-	-	-	-	-	-	-			
			Physical Completion	30/11/21	-	-	-	-	-	-	-	-	30/11/21	-	-	-			
			Total Completion	01/01/22	-	-	-	-	-	-	-	-	01/01/22	-	-	-			
		Outputs	Direct Jobs	46	0	0	0	0	0	0	0	0	5	5	41	46			
			Construction Jobs	13	0	0	0	3	3	0	0	0	10	10	0	13			
Commercial Floorspace Unlocked (m ²)	2149		0	0	0	1279	1279	0	0	0	870	870	0	2149					